

2022-2023 ANNUAL REPORT

AND FINANCIAL STATEMENTS



COFFS HARBOUR SURF LIFE SAVING CLUB LTD

incorporating
COFFS HARBOUR SURF LIFE SAVING CLUB



The Annual General Meeting of the
Coffs Harbour Surf Life Saving Club
will be held on Sunday 30th July 2023
commencing at 2.00pm at the
Clubhouse

Agenda

1. To confirm the minutes of the previous Annual General Meeting and any other General Meetings held since the previous Annual General Meeting.
2. To receive the Annual Report of the Board and the Statement of Accounts and Balance Sheet for the preceding financial year.
3. To receive the Auditor's Report for the preceding financial year.
5. To receive the President's Report.
6. Election of Board of Directors and Surf and Beach Committee
7. Notice of Motion of which due notice has been given





coffs harbour
surf life saving club
2022-2023
annual report

Contents

Contents.....	1
Committees.....	2
President's Report.....	3
Surf Life Saving	4-5
Patrols and Education	6
Mobile Services	7
Surf Sports	8
Boats.....	9
Business Operations.....	10
Administration and Finance	11-12
Old Boys.....	12
Annual Club Awards.....	13
Rescue and Membership Statistics.....	14
Surf Life Saving Awards	15
Patrol Hours.....	16
Our Mission.....	19
Sponsors.....	21
Financial Reports.....	22
Membership.....	46-47



coffs harbour
surf life saving club
2022-2023
annual report

Board of Directors

President: Terry Maher

Director of Surf Life Saving: Grant Lawler

Director of Business Operations: Peter Kitching

Director of Administration and Finance: Matthew Heron

Director of Member Development: Rachael Smyth

Director: Virginia O'Garey (resigned 10th September)

Surf and Beach Committee

Club Captain: Grant Lawler

Branch Delegate: Cath Ninness

Secretary: Leticia Gunther

Communication, Publicity Officer: Payton Lawler

Events Coordinator: Rachael Smyth

Mobile Services Manager: Richard Gunther

First Aid Officer: Jane Koster

Gym Manager: Terry Maher

Patrol Services Manager: Jamie Marschke

Education Manager: Jamie Marschke

Surf Sports Competition Manager: Melina Lawler

Head Coach: Mark Beavis

Ski and Board Captain: Aaron Beavis

Member Protection Officer: Cath Ninness

Life Members

H. Riding*	B. Malouf*	C. Filipeck	C. Tempone
R. Shanahan*A	T. Healey*	M. Gawne	J. Wake*
F. Bastian*	J. Lawler*	E. Hilton*	T. Mutkins
C. Braithwaite*	A. Dawson*	F. Hulbert	M. Beavis
C. Williams*	J. Mills*	G. O'Brien*	T. Maher
E. Gailer*	W. Palmer	T. Lockart	P. Kitching
J. Pollock*	J. Cowling	T. McLean	R Smyth
B. Walker*	J. Petersen	P. Wallace*	(*Deceased)
T. Slack*	R. Pickering*	D. Day	
M. Smith*	J. Down	B. Lawler	
G. Voigt*	G. Thorn	J. Marschke	

coffs harbour
surf life saving club
2022-2023
annual report

President's Message

This year our club celebrated 100 years of patrolling Park Beach. To mark this milestone many former and present members and guests gathered at the C.ex Club for a gala dinner at which many old friendships were renewed and past feats recalled and no doubt exaggerated.

It's been another challenging but rewarding season for the club with our members spending more than 4900 hours patrolling Park Beach on weekends and public holidays during the summer. Our patrol roster consisted of 11 patrols with patrol membership numbers slightly up on last season due mainly to a pleasing number of young members coming through from our juniors. We continue to have a very active and enthusiastic youth group which is helping the club build for the future in both patrol duties and competition.

It's been a busy season for our younger members with Quinn Evans and Coco Backhouse representing our club as JLOTY representatives and Cohen Franklin, Lily-Grace Herden, Xavier Hulbert and Payton Lawler travelling to Sydney for the Youth Opportunity Makers Conference.

Some highlights of the year in competition saw one of our masters boat crews win gold at the State Titles. Another highlight was winning the Lifesaver Relay at the Country Championships for the second year running. We sent a team of nine competitors to the Australian titles in Perth with the results mentioned elsewhere in this report.

Sadly we lost life members John Wake and Brian Malouf this season. John was a long-time member of the club having gained his bronze medallion in 1973. John's passion was in the IRB area, but he also held numerous positions with the club both as an active member and in administration over the years. John was awarded life membership in 2009. He was also a life member of Surf Life Saving North Coast. Brian was Vice-Captain, Instructor and Social Secretary during his time with the club and was awarded life membership in 1948.

After more than 20 years our Old Boys Association have called time on their fund-raising raffles at the greenhouse Tavern. The "Old Boys" was formed the early 1980s and over the years have raised close to half a million dollars to support all sections of our club (most recently with a \$30,000 contribution to the bar renovation).

This season the club awarded life membership to Rachel Smyth. Rachael has held many positions with both the club's juniors and seniors and is the first female to be awarded life membership of our club.

After 21 years with the club office manager Julie left to join family in Queensland. Julie was a loyal and dedicated employee and goes with our appreciation and best wishes for the future.

In the education area, thanks to the hard work of our club instructors we had a slight increase in the number of awards gained by our members.

I extend a special thank you to our Platinum sponsor The C.ex Group, our Major Sponsors Park Beach Bowling Club, The Coffs Coast Freemasons, Northrop, Geoff King Motors, The Old Boys Association, and the Surf Club Restaurant & Bar (a full list of the club's sponsors appears elsewhere in the annual report). Our sponsors support assists us to purchase new equipment, maintain our facilities, and provide training and education to our members.

We finished the season with all our equipment in good condition although we will have to replace our ATV soon. As a result of the hard work of our staff and restaurant partners the club's business operations slowly continue to recover from the Covid pandemic.

Finally congratulations and thank you to all our hardworking volunteers, staff and office bearers for your efforts in helping our club record another successful season.

Terry Maher, President Coffs Harbour SLSC



coffs harbour
surf life saving club
2022-2023
annual report

Life Saving Report

1923 – 2023

Our Centenary Year

Thank you to our members past and present.

May our future members take up their patrolling commitments honouring those who have come before them.

May all members in the years to come uphold the objects, purposes of lifesaving, protect the public and continue to save lives on Park Beach.

It is a privilege to report on the club's season in its centenary.

The club has brought comradeship to so many lives in its 100+ year existence. The club had its fledgling years situated at the Coffs Harbour Jetty and from its several locations since has been serving our local community attending Park Beach.

We hosted a royal carnival in 1970, entertaining Queen Elizabeth II and held 35+ consecutive interstate craft carnivals.

In 100 years members of our club have contributed to the wider community in many ways. Within our movement and beyond.

We have the honour of boasting three SLSA Life members Reg Shanahan 1957 – 1958 (74), Ted Ovens OAM 1961 – 1962 (82) and John Mills OAM 2021–2022 (308).

Coffs Harbour Surf Life Saving Club has educated its members, patrolled and produced many outstanding athletes. We have led the way at branch, state and at a national level for many decades. We still strive to advance our lifesaving skills, knowledge and values every season. We've had larrikins, villains, members who have come and gone and those that are part of the furniture.

We arguably have one of the most treacherous beaches in Australia to patrol.

2022 – 2023

The club's patrolling numbers have increased. Our training officers continue to provide courses to further advance our member's knowledge and skills. We would deeply appreciate it if members would consider completing an Advanced Resuscitation Techniques course or a silver Medallion (Beach Management) course. An uptake in these courses will ensure we comply with our Life Saving Agreement with SLSNSW.

Our preventative actions and responses to emergencies have ensured families continue to see their loved ones.

Please take a moment to remember the members we have lost this season John Bloomfield, John Wake and Mr Hyatt. In many of our families loss is likely to have been experienced, we extend our sentiments to all our bereaving families.

The operation of our lifesaving club, a focus on its members and management of our licenced premises is ultimately where we are focused presently. We are working on a future where the club prospers in all its facets. We wish to have the club prosper without burdening its members. We are very privileged to have the club we attend, serve and represent.

Many members contribute to the day to day running of the club. Foremost, to every patrolling member who gave their own time and looked after the public on Park Beach, thank you. We hope to see you next season.

We acknowledge the efforts of our first female life member, Ms Rachael Smyth, to you and your extended family thank you for your contributions. Such a level of commitment to an association involves the entire family network.

In a club first we conducted our club championships from U6 – Masters on the same day. This was a great success and showcased our club's surf sports athletes.

Our club rowing numbers have increased and the new boat is arriving soon. Congratulations to the 'Train Wrecks' on their gold medal at the NSW state championships.

Our training in surf sports continues to evolve with new initiatives. Our dedicated coaches have contributed a massive amount of hours mentoring



coffs harbour
surf life saving club
2022-2023
annual report

Life Saving Report

and developing ability in our younger members to ultimately save a life. We had several touring parties attending country, state and Australian championships. We had some commendable results. Quinn Evans U14's Aussies beach flags 3rd - Sam Carswell U15's Aussies beach flags 4th, Mitchell Hickey U19's NSW State surf race 5th, Melina Lawler 40 - 44 female masters ski 6th and Levi Gunther U17 male State flags 6th.

Freddy Beavis, Amanda Gregory, Mark 'Zippy' Gawn and Phil Evans we hope you all enjoy the off season. See you on the beach soon.

Sundays throughout the season saw over 120 Nippers participating in the junior development program. Our hard working Junior Development Committee is immensely appreciated. Without a healthy junior club we will always find it difficult to bolster our patrols. Congratulations to the club's new SRC members now patrolling our beach.

Unfortunately a lifetime in raffles and fundraising from the Old Boys has somewhat drawn to a close. Their contributions to the club over several decades exceeding 350K has been instrumental in the maintenance, support of our youth members and ultimately the success of the financial stability of our club. We need to seek ways to fill this void into the future. Since their inception the interest they have shown in the advancement of Coffs Harbour Surf club has been unwavering. They won't want kudos though it must be stated.

Without sponsorship our club would find it difficult to fund its projects and upkeep its lifesaving equipment. We extend our utmost appreciation to each and every sponsor supporting our club.

We have had a small group of fixers and doers throughout the year upkeeping the club. A thankless undertaking... We sincerely appreciate the brush strokes and the replacement of toilet seats. We encourage all members to take pride in the club and to keep it clean and tidy. The standard we overlook is the standard we accept!

100 years on... We hope our founding members would be satisfied with our custodianship of their beloved club. Coffs Harbour Surf Club has saved lives, changed people's lives and brought people together. May it continue to go on doing this for another 100+ years.

Grant Lawler
Director of Life Saving



Youth Opportunity Makers (left to right): Xavier Hulbert, Lily-Grace Herden, Payton Lawler, Cohen Franklin



Education

coffs harbour
surf life saving club
2022-2023
annual report

Patrols

This season has seen a step up in our instructor levels which is great to see. With Grant Lawler and Richard Gunther completed or near completed their requirements to become fully stand-alone instructors. Their passion and knowledge in educating our members is a bonus for our club in for the following seasons. I would like to see us encourage more juniors to take the education path as they have a lot to give and would enjoy the leadership role it brings.

Our stock of training aids is still at a good level with the addition of new defib trainers. The defibrillator is now a mandatory part of the Bronze upwards; this is why it surprises me that the manakin manufacturers do not include the ability to use a trainer on them out of the box! Our SRC members are starting to increase in numbers in our bronze courses which is another big plus for the club, so thank you to all the tireless work put in to keep them interested in those gap years between the SRC and the Bronze.

As always, please consider the path of an Instructor, I can promise you it is a very rewarding experience.

Jamie Marschke
Education Manager

I love saying it, and I know I have said it many times before..... Another great year on our beach from our patrolling members. Terry's report shows just how many hours our members commit, in the wind, rain, lightning, sharks and not forgetting the spectacular days on our beach. Some days we are counting the seagulls, other days we are putting our skills to the test and pulling people out of rips. Which ever day it is, in our 100th year, still no lives lost between the red and yellow flags, an outstanding accomplishment from past and present members with the same agenda on their mind each day.

We have the addition of the new trailer thanks to the Free Masons; this will now give us two IRB's we can take to callouts away from our club. The Buggy is getting very sad and definitely needs replacement sooner than later. As usual the sea air is not as agreeable on us as it is on our buggy that we rely on for each patrol.

Hopefully this season we will see the dunes finally cut down to a safe level, this has been a long ongoing battle with the various agencies to enable the troublesome sand to be removed.

Our number one core objective is to keep Park Beach and its surrounding areas safe, once again our Patrolling members have ticked all the boxes and completed this task for the clubs 100 years of service. Past and present members are proud of your achievement and hope to see you all, as well as some new faces next season to once again complete a flawless track record for our club.

Jamie Marschke
Patrol Manager



coffs harbour
surf life saving club
2022-2023
annual report

Mobile Services

Thanks everyone for a great season there were no major mechanical issues to arise during the year. One IRB rollover and a couple of times the Kubota was run out of fuel

The IRB acquired at the end of last year is now sitting safely on a brand new Aluminium trailer.

The Kabota has made it through another year looking a bit worse for ware and showing signs of rust will need to be retired for the start of next season the club will put in for grants and sponsorship to enable this replacement

I thank you all for treating the Gear with respect that it requires as the cost of the gear is extensive whether it be an IRB, Kubota or Rescue board and Rescue tubes if its not looked after correctly and get damaged it needs to be replaced at substantial costs to the club.

We will be running training course for IRB crew and IRB drivers during the off season

It's fun in the Sun

I encourage you to look into upskilling

Have a great off season and see you next year.

Until next time stay safe and I'll see you on the beach

Richard Gunther
Mobile Services Officer



Phil Robertson from the Coffs Coast Freemasons with club members at the launch of the new IRB Trailer.



coffs harbour
surf life saving club
2022-2023
annual report

Surf Sports

The 2022/23 saw a split Branch Championships due to surf conditions. It was eventually run over two separate weekends. The carnival was conducted at Woopi. Conditions were challenging, for the beach events with waves washing up through the flag and sprint track arenas. The weather was great for the second water weekend. It was a pleasure to see our club field competitors from under 8's through to masters.

As a club we held the Club Championships on the 12th February at Park Beach. We had our whole club on Park Beach vying for club championship titles. The sun was out and surf conditions were decent.

The champions for 2022/23 season:

Under 15 Abbey Lawler & Cooper Gunther

Under 17 Payton Lawler & Ethan Dawson

Opens – Richard Gunther and Melina Lawler.

Friday 28th to Sunday 30th January our club competitors were in the elements at Forster at the NSW Country Championships. Overall Coffs Harbour placed 10th in the club point score once again. Many medals were earned throughout the championships. Our club weekend away was enjoyed by all. Thank you to those who helped with water safety and IRB driving.

This year the club took nine super keen youth athletes to The Aussies in Perth, WA. A massive thankyou to the families and the club supporting this trip. The Tubby White Whales were very supportive funding the equipment transportation to the carnival. The team is forever grateful for your support. Notably Quinn took out a bronze in the Under 14's flags, and Sam Carswell 4th in the U15's flags. Larnie, Abbey, Holly, Coco and Levi made finals in their respective events. A fantastic effort by all competitors. We look forward to bringing back the Craft carnival next season.

We hope to encourage more competitors to attend carnivals in the 2023/24 season. The club has a surf sports program that is building and evolving. Thank you to our club coaches. Amanda, Freddy, Phil, Zippy and Grant for all the time you dedicate to our surf sports athletes.

Melina Lawler
Surf Sports Manager



**Quinn Evans and
Sam Carswell at the
Aussie Titles in Perth.**



coffs harbour
surf life saving club
2022-2023
annual report

Boat Report



"Train Wrecks" Masters Crew: Marty Jevric, Matt Heron, Simon O'Rorke, Scotty Edwards, Adam Rees

It's been a busy few months for the Geoff King Motors Coffs Harbour Surf Boat Rowers. Our boaties have been training hard and juggling work and life commitments with patrols, crew training and competition.

Ocean Thunder: Our Open Men were given the opportunity to compete at 3 rounds of the Ocean Thunder Series held on the northern beaches of Sydney. A big shout out to sweep Matt Collins for creating this opportunity for our boys, competing against the best of the best in the country the experience is priceless and provides solid racing which is invaluable to crew development and improvement.

NSW Country Championships: 5 crews travelled to Cape Hawke for the Country Champs with great success in some testing conditions for our sweeps in the shore break. All crews brought home a medal contributing to our overall club pointscore total with the following results: S

Open Mens "Meat Pies" Gold

Reserve Mens "Devon Sandwiches" Gold

Under 23 Women "Fruitloops" Silver

Masters 160+ Mens "Trainwrecks" Gold

Masters 200+ Men's "Aussies Tacos" Bronze

ASRL Open: 4 crews headed south to Bulli for 4 days of surfboat action against the best crews in Australia. Unfortunately due to another random weather event masters competition was cancelled and our 2 masters crews the Trainwrecks, who were reigning champs in the 200's division and the Aussie Tacos were unable to put their training to the test, a disappointing result for both crews as they have been putting in the hard yards and had expectations to bring home some bling.

With a change in the program the Meat Pies raced on Sunday in some hot heats, the boys put together some good races with loads of potential in their first season together as a crew.

The Devon Sandwiches were certainly the surprise package showing loads of heart to make the quarter finals with a solid row home narrowly missing out on making it through to the semis. Unlucky boys.

North Coast Boat Series: The final of the North Coast Boat Series was held on our home turf last weekend with perfect conditions at Parkie.

Our crews finished the boat series taking out 3 divisions and the club finished 2nd overall in the Club Pointscore. Congratulations to all of our rowers, our efforts collectively in rebuilding our boat section are paying off with consistent results. Team work makes the dream work.

Open Mens "Meat Pies"

Reserve Mens "Devon Sandwiches"

Masters Male 160 + "Trainwrecks"

Our attention now focuses to our last carnival of the season at the NSW State Championships at North Steyne. Keep an eye on our masters crews who are in with a good shot for podium finishes in their respective divisions, bring it home lads.

The club would love to see a dream ending for our club president Terry Maher who has declared his retirement from the sport (we shall see) at 75 with a win to send him out on a high with his fellow Aussie Tacos. It's a joy to watch this crew row, the boys have rowed together for some time now with loads of success, it's great to see the crew back in unison with a work ethic we all aspire to.

In the open division all eyes are on our Meat Pies to make it through to the finals and in the reserves for the Devon Sandwiches to continue with their form aiming to better their performance from the ASRL OPEN.

At the end of the day it will come down to the luck of the ocean, that's why we love the sport that is surf boat rowing.

2022-2023 GEOFF KING MOTORS BOAT AWARDS

Rookie of the year: Thomas Duffett

Boatie of the year: Simon O'Rorke

Chisel Filipek (Don't be stupid Stupid) Award: Marty Jevric



coffs harbour
surf life saving club
2022-2023
annual report

Business Operations



If I word this properly it should be possible to cut and paste the first paragraph every year. That is what I started with last year, and it still applies." We again owe a lot to Craig Peart for his handling of the day to day, week to week and all the bits in between relating to the upstairs area of our operations. It is quite remarkable that while our profit margins have continued to suffer due to the ongoing impacts of the Covid problem, we have been able to maintain reasonable returns and importantly, covered expenses. A big thank to Craig and our bar staff."

There has been some lingering impact (covid) on group numbers for functions, but breakfast and lunch are as good as ever. In conjunction with the Restaurant, a temporary marque has again been used on two occasions- one over Xmas and another over Easter. The small contribution by us to this resulted in significant additional patronage during these periods. We are currently looking at the feasibility of purchasing a marque to provide year round cover on the open deck, as we were unsuccessful with the grant application for the major cover project, and there is no guarantee of funds being available in the foreseeable future.

The projected upgrades to the PA system and the bar reconstruction have been completed- again thanks to the Old Boys for their substantial contribution to this.

Earlier this year, Crown Lands, with whom we have the lease of the Clubhouse area, conducted an audit to check compliance with the terms of the lease as it exists. A number of points were raised which has resulted in a number of moves. One of these is that we are required to have a sinking fund for the maintenance of the building, and as a result we now have a separate account which will be funded by interest from fixed deposits and other sources not affecting our general operations which will be used for upgrades etc. of not only the building, but renewal of chairs and tables etc..

Also as part of this audit, it has been necessary to transfer the Crown lease from CHSLSC Properties Ltd to CHSLSC Ltd. (the company running the business operation and the Surf Club). This process will be complete by the end of May this year, which will enable us to arrange the necessary changes to the lease required by the audit to be implemented so the Club can be certain of tenure for the next 20-25 years.

In conclusion, we have finished this year (financial that is!) in a better position than we thought possible twelve months ago, and the future looks as good as it can be in these times. (This paragraph has also been cut and pasted from last year because nothing has really changed.)

Peter Kitching
Director of Business Operations



coffs harbour
surf life saving club
2022-2023
annual report

Admin. and Finance

Dear members, sponsors, and guests,

On behalf of the Coffs Harbour Surf Life Saving Club, I extend my profound gratitude for your unwavering support over the past year. This year has been an extraordinary one as we marked our 100-year anniversary, a milestone that would not have been possible without your continued commitment to our mission.

This fiscal year witnessed substantial investments in our club's infrastructure to align with competitive function spaces within the Coffs Harbour area. Our refurbishments included a bar renovation valued at approximately \$45k, advanced audio/sound equipment upgrades for the restaurant and deck areas totalling nearly \$20k, and a dishwasher upgrade in the kitchen, amounting to around \$10k. I would like to specifically acknowledge our 'Old Boys', whose fundraising initiatives significantly financed the bar renovations.

It is imperative to highlight that we are always vigilant about expenditure, striving to prevent wastage and superfluous costs. Despite the escalating operational costs nationwide, we remain focused on proactive financial management. Ensuring our club remains an attractive option for potential function bookings is of paramount importance to our long-term viability and positions us favourably for the future.

In the ensuing year, we anticipate an expenditure of roughly \$20k for the procurement of our own marquee for the outside deck area. This will permanently enhance our seating capacity and the versatility of our function spaces, benefiting both regular visitors and special events alike.

Over the past 12 months, the Surf & Beach Committee has been granted greater autonomy in managing their own operations, allowing the board to concentrate more on the licensed club's operational activities and the broader facility management. This strategic reallocation of responsibilities has been successfully adopted and will result in structural changes to our Constitution and By-Laws.

I would like to recognize and congratulate Julie Hyatt on her retirement after 21 years of dedicated service to our club. Julie, your commitment has been invaluable, and we wish you all the best in your future endeavours. Leticia Gunther, a vibrant member of our club, will be stepping into Julie's role, and I trust that you will all warmly welcome Leticia in her new administrative capacity.

It has been an absolute pleasure serving on the Board for the past two years, particularly during this centennial year. I extend my deepest appreciation to everyone who has collaborated with me to ensure the club's financial resilience and prudent expenditure. This club's success is the fruit of a passionate community that tirelessly works towards achieving our shared goals.

In the spirit of transition, I want to announce that I will not be standing for re-election at the next AGM, concluding my tenure as Director of Administration & Finance. I have full confidence the club will elect a suitable successor and wish the Coffs Harbour Surf Life Saving Club continued success.

Yours sincerely,
Matthew Heron
Director of Administration & Finance
Coffs Harbour Surf Life Saving Club

Old Boys

This season has been one of mixed outcomes. Unfortunately, raffles have come to a halt at the Greenhouse Tavern after more than twenty years so further income will be scarce unless new ideas are forth coming.

Nevertheless, the Old Boys sponsored the upstairs bar renovations to the extent of \$30,000 and all will agree the improvements are very impressive. Manager Craig's input was most helpful, and the work carried out with minimum of fuss. Thanks to all involved.

Monthly social Sunday on the first Sunday of each month continues with normally a fair rollup. All Old Boys and friends welcome, 3.00pm monthly.

Brian Malouf, a Life Member of Coffs Surf Club sadly passed away earlier this year and condolences are passed on to his family. We also had the sad loss of John Wake, a valued member who served in numerous roles over many years.

Welcome to 2023-2024

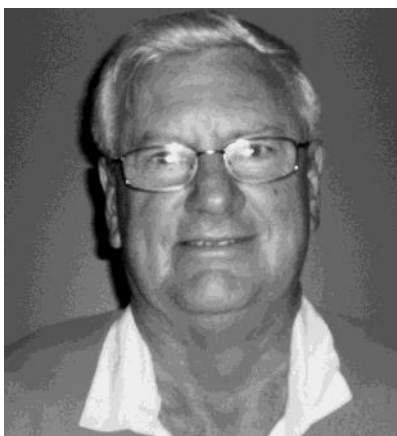
David Day
Secretary

coffs harbour
surf life saving club
2022-2023
annual report

Sadly we lost life members John Wake and Brian Malouf this season. John was a long-time member of the club having gained his bronze medallion in 1973. John's passion was in the IRB area, but he also held numerous positions with the club both as an active member and in administration over the years. John was awarded life membership in 2009. He was also a life member of Surf Life Saving North Coast.

Brian was a member of our club during the 1940-1950s and held the positions of Vice-Captain, Instructor and Social Secretary during this time. As Social Secretary he helped organise the club's annual ball for several years.

John Wake
and
Brian Malouf



John Wake



Brian Malouf



coffs harbour
surf life saving club
2022-2023
annual report

Annual Awards

Life Saver of the Year Award:

Awarded to a member who fulfills all patrol requirements with vigilance while on duty.

Awarded to Jane Koster

Junior Life Saver of the Year Award:

Awarded to a bronze medallion holder up to the age of 18 who fulfills all patrol requirements with vigilance while on duty.

Awarded to Xavier Hulbert

John Mills Encouragement Award:

Awarded for consistency at training, sportsmanship and improvement during the season.

Awarded to Mia Diggins

Mark Wilson Award:

Awarded to a new member for regular involvement in Club activities and gaining respect of senior member

Awarded to Ethan Dawson.

Geoff O'Brien Quiet Achiever Award:

Awarded to recognise the dedication and commitment of a Club member who adds value to the Club without fuss or bother.

Awarded to Anthony Hulbert

Team of the Year:

Awarded to Club team for outstanding competition results during the season

Awarded to "Train Wrecks" Masters Boat Crew

(Scott Edwards, Adam Rees, Simon O'Rorke, Marty Jevric, Matthew Heron)

Youth Competitor of the Year:

Awarded to a youth competitor for outstanding competition results during the season

Awarded to Quinn Evans

Competitor of the Year Award:

Awarded to a club competitor for outstanding competition results during the season

Awarded to Mitchell Hickey

Club Person of the Year:

Awarded in recognition of outstanding contribution made to the Club by a Club member.

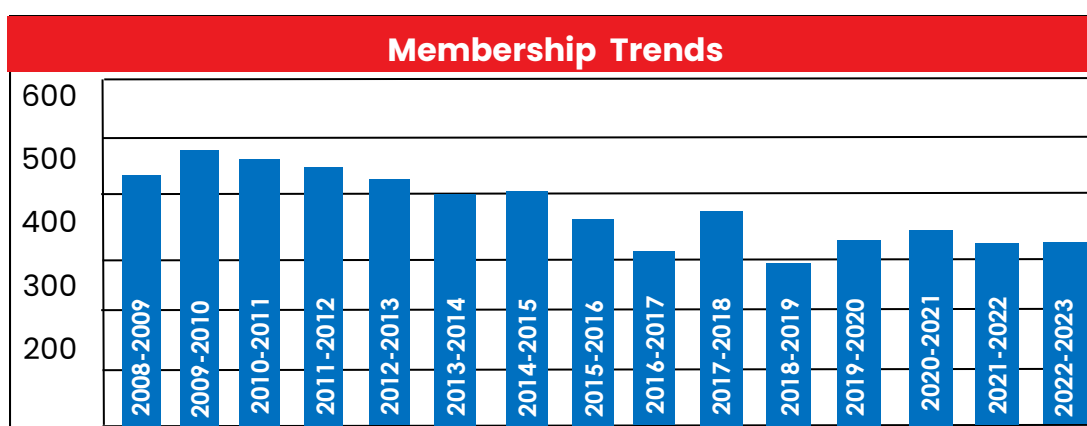
Awarded to Richard Gunther

coffs harbour surf life saving club 2022-2023 annual report

2021-2022 Rescues	
Type	Total
No Gear	0
Rescue Tube	2
Body Board	0
Rescue Board	6
IRB	8
RWC	0
ORB	0
RIB	0
JRB	0
Surfboat	0
Helicopter	0
Surfboard	0
Other	0
Total	16



Membership Trends												
Category	T1-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
Probationary	0	2	0	1	2	1	1	0	2	0	2	5
Junior (5-13yrs)	239	210	191	205	143	122	184	126	167	168	138	136
Cadet (13-15yrs)	29	37	26	26	33	23	18	10	15	19	21	20
Active (15-18yrs)	19	18	35	35	32	18	24	25	13	11	19	20
Active (18yrs +)	101	99	85	77	83	84	88	63	69	81	82	81
Award Member	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Active	8	9	8	10	10	8	6	6	6	6	10	13
Long Service	34	37	34	33	34	26	31	25	27	28	30	25
Life Member	18	17	20	20	19	18	20	17	18	18	18	20
TOTAL	448	429	399	407	356	300	372	272	317	331	321	320



NOTE: Social and Associate Membership not included.

coffs harbour surf life saving club 2022-2023 annual report

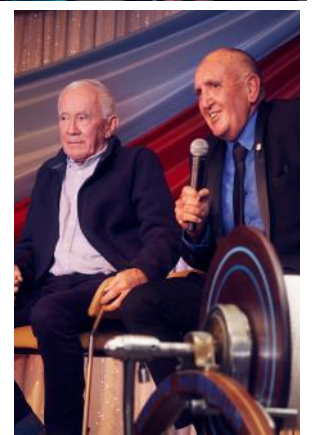
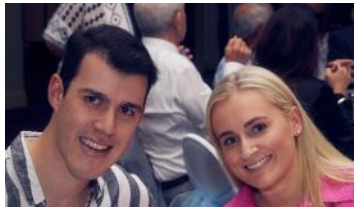
Award	Total	Male	Female
Apply surf awareness and self-rescue skills (PUASAR012)	26	13	13
Bronze Medallion	17	7	10
Certificate II in Public Safety (Aquatic Rescue) (PUA20119)	17	7	10
Communicate in the workplace (PUACOM001)	18	8	10
Follow defined work health and safety policies and procedures (PUAWHS001)	18	8	10
Junior Activities Competition Skills Evaluation Under 10	15	8	7
Junior Activities Competition Skills Evaluation Under 11	17	8	9
Junior Activities Competition Skills Evaluation Under 12	7	3	4
Junior Activities Competition Skills Evaluation Under 13	9	3	6
Junior Activities Competition Skills Evaluation Under 14	11	7	4
Junior Activities Competition Skills Evaluation Under 9	15	4	11
Junior Activities Preliminary Evaluation Under 10	15	8	7
Junior Activities Preliminary Evaluation Under 11	17	8	9
Junior Activities Preliminary Evaluation Under 12	7	3	4
Junior Activities Preliminary Evaluation Under 13	9	3	6
Junior Activities Preliminary Evaluation Under 14	11	7	4
Junior Activities Preliminary Evaluation Under 6 - Restricted	20	11	9
Junior Activities Preliminary Evaluation Under 7 - Restricted	15	9	6
Junior Activities Preliminary Evaluation Under 8	21	14	7
Junior Activities Preliminary Evaluation Under 9	19	8	11
Operate communications systems and equipment (PUAOPE013)	36	20	16
Participate in an aquatic rescue operation (PUASAR013)	26	13	13
Provide basic emergency life support (HLTAID010)	18	8	10
Provide cardiopulmonary resuscitation (HLTAID009)	14	9	5
Radio Operator Certificate	9	6	3
Resuscitation	5	3	2
SRR App Access	1	1	0
SS - Development Coach Beach	1	1	0
SS - SI Boat Sweep Accreditation	1	0	1
SS - Sport Integrity Australia Anti-Doping Fundamentals Course - (formerly Level 1)	1	1	0
SS - Technical Official	1	1	0
Surf Aware One - U8	23	16	7
Surf Aware Two - U9	17	6	11
Surf Play One - U6	19	11	8
Surf Play Two - U7	17	10	7
Surf Rescue Certificate (CPR Endorsed)	9	6	3
Surf Safe One - U10	18	9	9
Surf Safe Two - U11	17	8	9
Surf Smart One - U12	7	3	4
Surf Smart Two - U13	9	3	6
Training Officer Bronze Medallion	1	1	0
Work effectively in a public safety organisation (PUATEA004)	17	7	10
Work in a team (PUATEA001)	18	8	10
Total	589	298	291

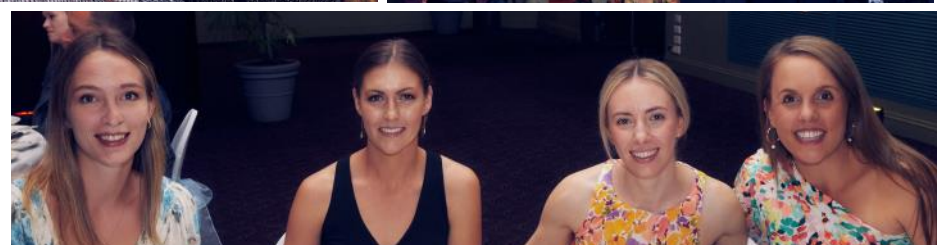


coffs harbour
surf life saving club
2022-2023
annual report

Patrol Hours

Adams, Tommy	32.5	Joseph, Emily	4.75
Aichroy, Thomas	37	Joseph, Hannah	8.50
Backhouse, Coco	30	Joseph, Kaylene	45.96
Backhouse, Daniel	34.5	Kennedy, Sonny	7.50
Backhouse, Tracey	31.25	Koster, Jane	107.44
Baker, Kayla	39.75	Lawler, Abbey	62.83
Baldwin, Zara	33.25	Lawler, Bailey	36.58
Barry, Hudson	52.5	Lawler, Grant	131.06
Barry, Jack	51.5	Lawler, Kylie	16
Barry, Titan	82.48	Lawler, Melina	70.88
Bartlett, Ashley	23	Lawler, Oliver	22.33
Beavis, Aaron	12.25	Lawler, Payton	56.33
Beavis, Mark	4.5	Lowe, Gemma	51.98
Becker, Holly	35.25	Maher, Terry	3
Becker, Matthew	33.75	Mann, Jyji	41.25
Benson, Barrie	44.5	Marschke, Jamie	55.5
Bergen, Sara	45.25	McCormack, Kellie-Anne	19
Betland, Alicia	39.92	McIntyre, Simon	36.23,
Betland, Chris	39.92	McVicar, Stuart	40
Betland, Lily	37.42	Mengel, Louise	6.25
Betland, Riley	39.92	Milne, Bryce	49
Bourne, Michael	12	Mordue, Larnie	47.08
Brady, Sarah	13	Naylor, Rachael	37
Brasier, Billy	39.83	Ninness, Catherine	10.5
Brown, Clancy	36.25	Ninness, Paul	10
Buckley, David	37.58	Nuske, Renee	37.25
Campbell, Alexandra	30	O'Donnell, Matthew	45.75
Carswell, Sam	35.5	Offord, Sienna	30.83
Chambers, Tony	44	O'Garey, Virginia	49
Chivers, Joshua	60	O'Reilly, Darren	13.25
Clifford, Asia	22	O'Rorke, Darcy	48.68
Crossingham, David	45	O'Rorke, Fraser	30.25
Dawson, Ethan	65.96	O'Rorke, Simon	40.25
Diggens, Mia	37	O'Rourke, Andrew	55.98
Diggens, Sophie	21.25	O'Rourke, Hayden	67.21
Duffett, Thomas	45.63	Pallet, Paul	76.75
Dunn, Graham	44.25	Parcell, Kylie	50.5
Edwards, Scott	13	Parsons, Elizabeth	33,
Evans, Gareth	35.42	Paul, David	12.83
Evans, Phil	39.5	Pearce, Kel	55.72
Evans, Quinn	42.25	Rees, Adam	34.83
Evans, Stephanie	49.25	Riches, Keiran	7.5
Felton, Alexis	49.25	Rodd, Mitchell	44.08
Felton, Zane	37.98	Rutherford-Searle, Charlie	43.75
Flick, Mikaela	45.95	Ryan, Sophie	8.5
Franklin, Cohen	53.25	Ryan, Stephen	44
Franklin, Grant	44.75	Sams, Abby	35
French, Alexis	35.25	Smith, William	11.5
Goodenough, Zade	36	Smyth, Lilli	39.46
Gunther, Cooper	33.75	Smyth, Poppy	30.5
Gunther, Levi	72.71	Smyth, Rachael	34.71
Gunther, Richard	82.72	Strydom, Thomas	58.25
Hardaker, Nicholas	41.58	Stuart, Leanne	45.99
Hautala, Robert	46.75	Sullivan, Katie	34.75
Hauville, Marissa	47.25	Sutherland, Kate	39
Herden, Lily-Grace	44.48	Tempone, Cecil	45
Heron, Matthew	41.98	Venn, Jed	41.25
Hickey, Mitchell	4.25	Watson, Alice	27.5
Hoare, Meegan	43.5	Watson, James	29.75
Hulbert, Anthony	50.5	Watson, Murray	33.75
Hulbert, Elliot	65.25	Watson, Ty	43.33
Hulbert, Xavier	56	Wilde, Lucy	47.73
Jeans, Ross	51.42		4986.79
Jevric, Martyn	48.81		







coffs harbour
surf life saving club
2022-2023
annual report

Our Mission

- to affiliate with and remain affiliated with SLSA and Surf Life Saving New South Wales Inc., through Surf Life Saving North Coast Branch.
- to promote advance and control the work of surf life saving and the resuscitation of the apparently drowned.
- to promote the study and practice of the methods of surf life saving as taught by SLSA.
- to minimise the loss of life from drowning by providing efficient life saving apparatus.
- to promote, demonstration and arrange classes of instruction and so bring about a widespread and thorough knowledge of the principles which underlie the best interests of surf life saving and surf bathing.
- to appoint life saving patrols and to render all possible aid to those in distress.
- to promote the moral, intellectual, social and physical welfare of its members.
- to provide any or all of the facilities necessary to further the aims and advancement of surf life saving at Park Beach or elsewhere in New South Wales and to give whatever assistance the Board may consider convenient for this purpose.
- to purchase, lease or otherwise acquire and hold any freehold or leasehold property or any easement rights or privileges which the Board may think requisite for the purposes of or capable of being conveniently used in conjunction with any of the objects of the Club.
- to encourage foster and promote surf life saving in such areas as may be determined from time to time by the Board.
- to organise and conduct carnivals and social functions for the benefit and assistance of the Club in the attainment of the Club's objectives.
- to subscribe to, become a member of, and co-operate with or amalgamate with any other organisation, whether incorporated or not, whose primary objects are similar to or compatible with to those of the Club.



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Coffs Harbour
Surf Life Saving Club Ltd

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Financial Statements
For year ended 30th April 2023

Coffs Harbour Surf Life Saving Club Ltd

Table of contents

For the year ended 30 April 2023

Auditor's independence declaration	2
Statement of profit or loss and other comprehensive income	3
Statement of financial position	4
Statement of changes in equity	5
Statement of cash flows	6
Notes to the financial statements	7
Responsible persons' declaration	21
Independent audit report	22



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www.hqb.com.au

Auditor's independence declaration to the responsible persons of Coffs Harbour Surf Life Saving Club Ltd

I declare that, to the best of my knowledge and belief, during the year ended 30 April 2023, there have been:

- no contraventions of the auditor independence requirements as set out in section 60-40 of the *Australian Charities and Not-for-profits Commission Act 2012* in relation to the audit; and
- no contraventions of any applicable code of professional conduct in relation to the audit.

A handwritten signature in black ink, appearing to read 'James Davis'.

James Davis

Partner

HQB Accountants Auditors Advisors

13-15 Park Avenue, Coffs Harbour, NSW, 2450

Coffs Harbour Surf Life Saving Club Ltd

Statement of profit or loss and other comprehensive income

For the year ended 30 April 2023

	Note	2023 \$	2022 \$
Revenue	5	536,493	427,166
Cost of sales	6	(204,724)	(157,069)
Gross profit		331,769	270,097
Other income	5	274,389	284,436
Administrative expenses		(104,685)	(104,178)
Finance expenses		(5,977)	(4,790)
Marketing expenses		(3,865)	(3,005)
Depreciation expense	6	(79,454)	(84,541)
Employee benefits expense	6	(260,444)	(235,464)
Other expenses		(239,227)	(218,473)
Profit (loss) before income taxes		(87,494)	(95,918)
Income tax		-	-
Profit (loss) from continuing operations		(87,494)	(95,918)
Profit (loss) for the year		(87,494)	(95,918)
Total comprehensive income for the year		(87,494)	(95,918)

The accompanying notes form part of these financial statements.

Coffs Harbour Surf Life Saving Club Ltd

Statement of financial position

As at 30 April 2023

	Note	2023 \$	2022 \$
Assets			
Current assets			
Cash and cash equivalents	7	331,295	424,003
Trade and other receivables	8	-	1,124
Inventories	9	26,823	44,770
Other assets	11	23,632	20,700
Total current assets		381,750	490,597
Non-current assets			
Property, plant and equipment	10	1,030,039	999,304
Total assets		1,411,789	1,489,901
Liabilities			
Current liabilities			
Trade and other payables	12	43,126	37,602
Employee benefits	13	26,246	24,390
Total current liabilities		69,372	61,992
Non-current liabilities			
Employee benefits	13	2,954	952
Total liabilities		72,326	62,944
Net assets		1,339,463	1,426,957
Equity			
Retained earnings		1,339,463	1,426,957

The accompanying notes form part of these financial statements.

Coffs Harbour Surf Life Saving Club Ltd

Statement of changes in equity
For the year ended 30 April 2023

2022	Retained earnings \$	Total \$	Total equity \$
Opening balance	1,522,875	1,522,875	1,522,875
Profit for the year	(95,918)	(95,918)	(95,918)
Closing balance	1,426,957	1,426,957	1,426,957

2023	Retained earnings \$	Total \$	Total equity \$
Opening balance	1,426,957	1,426,957	1,426,957
Profit for the year	(87,494)	(87,494)	(87,494)
Closing balance	1,339,463	1,339,463	1,339,463

The accompanying notes form part of these financial statements.

Coffs Harbour Surf Life Saving Club Ltd

Statement of cash flows
For the year ended 30 April 2023

	2023	2022
	\$	\$
Cash flows from operating activities:		
Receipts from customers	735,457	778,645
Payments to suppliers and employees	(711,999)	(722,160)
Interest paid	(5,977)	(4,790)
Net cash flows from/(used in) operating activities	17,481	51,695
Cash flows from investing activities:		
Proceeds from sale of plant and equipment	-	15,856
Purchase of property, plant and equipment	(110,189)	(83,555)
Net cash provided by/(used in) investing activities	(110,189)	(67,699)
Net increase/(decrease) in cash and cash equivalents	(92,708)	(16,004)
Cash and cash equivalents at beginning of year	424,003	440,007
Cash and cash equivalents at end of financial year	331,295	424,003

The accompanying notes form part of these financial statements.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements
For the year ended 30 April 2023

1. Introduction

The financial report covers Coffs Harbour Surf Life Saving Club Ltd as an individual entity. Coffs Harbour Surf Life Saving Club Ltd is a not-for-profit Company, registered and domiciled in Australia.

The principal activities of the Company for the year ended 30 April 2023 were to promote surf life-saving and provide a recreational facility for members and guests.

The functional and presentation currency of Coffs Harbour Surf Life Saving Club Ltd is Australian dollars.

The financial report was authorised for issue by those charged with governance on 30 July 2023.

Comparatives are consistent with prior years, unless otherwise stated.

2. Basis of preparation

The financial statements are general purpose financial statements that have been prepared in accordance with the Australian Accounting Standards - Simplified Disclosures and the *Australian Charities and Not-for-profits Commission Act 2012*.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

3. Summary of significant accounting policies

a. Revenue

i. Revenue from contracts with customers

The core principle of AASB 15 is that revenue is recognised on a basis that reflects the transfer of promised goods or services to customers at an amount that reflects the consideration the Company expects to receive in exchange for those goods or services.

Generally, the timing of the payment for sale of goods and rendering of services corresponds closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability.

None of the revenue streams of the Company have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements
For the year ended 30 April 2023

ii. Specific revenue streams

The revenue recognition policies for the principal revenue streams of the Company are:

Grant Revenue

Government grants are recognised at fair value where there is reasonable assurance that the grant will be received and all grant conditions will be met. Grants relating to expense items are recognised as income over the periods necessary to match the grant to the costs they are compensating. Grants relating to assets are credited to deferred income at fair value and are credited to income over the expected useful life of the asset on a straight-line basis.

Donations and Bequests

Donations and bequests are recognised as revenue when received.

Other Income

Other income is recognised on an accruals basis when the Company is entitled to it.

iii. Statement of financial position balances relating to revenue recognition

Contract assets and liabilities

Where the amounts billed to customers are based on the achievement of various milestones established in the contract, the amounts recognised as revenue in a given period do not necessarily coincide with the amounts billed to or certified by the customer.

When an amount of consideration is received from a customer prior to the entity transferring a good or service to the customer, the Company presents the contract as a contract liability.

b. Income tax

The Company is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

c. Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

Cash flows in the Statement of cash flows are included on a gross basis and the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

d. Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

e. Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and is net of any rebates and discounts received. Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.

Inventories acquired at no cost, or for nominal consideration are valued at the current replacement cost as at the date of acquisition, which is the deemed cost.

f. Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

i. Plant and equipment

Plant and equipment are measured using the cost model.

ii. Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a reducing balance basis over the asset's useful life to the Company, commencing when the asset is ready for use.

Leased assets and leasehold improvements are amortised over the shorter of either the unexpired period of the lease or their estimated useful life.

The depreciation rates used for each class of depreciable asset are shown below:

Fixed asset class	Useful life
Plant and equipment	6% - 40%
Leasehold improvements	2.5%

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

g. Impairment of non-financial assets

At the end of each reporting period the Company determines whether there is evidence of an impairment indicator for non-financial assets.

Where an indicator exists and regardless for indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss.

h. Employee benefits

Provision is made for the Company's liability for employee benefits, those benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled, plus related on-costs.

Employee benefits expected to be settled more than one year after the end of the reporting period have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may satisfy vesting requirements. Cashflows are discounted using market yields on high quality corporate bond rates incorporating bonds rated AAA or AA by credit agencies, with terms to maturity that match the expected timing of cashflows. Changes in the measurement of the liability are recognised in profit or loss.

i. Financial instruments

Financial instruments are recognised initially on the date that the Company becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

i. Financial assets

All recognised financial assets are subsequently measured in their entirety at either amortised cost or fair value, depending on the classification of the financial assets.

Classification

On initial recognition, the Company classifies its financial assets into the following categories, those measured at:

- amortised cost
- fair value through profit or loss - FVTPL
- fair value through other comprehensive income - equity instrument (FVOCI - equity)
- fair value through other comprehensive income - debt investments (FVOCI - debt)

Financial assets are not reclassified subsequent to their initial recognition unless the Company changes its business model for managing financial assets.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements
For the year ended 30 April 2023

Amortised cost

The Company's financial assets measured at amortised cost comprise trade and other receivables and cash and cash equivalents in the statement of financial position.

Subsequent to initial recognition, these assets are carried at amortised cost using the effective interest rate method less provision for impairment.

Interest income, foreign exchange gains or losses and impairment are recognised in profit or loss. Gain or loss on derecognition is recognised in profit or loss.

Financial assets through profit or loss

All financial assets not classified as measured at amortised cost or fair value through other comprehensive income as described above are measured at FVTPL.

Net gains or losses, including any interest or dividend income are recognised in profit or loss.

Impairment of financial assets

Impairment of financial assets is recognised on an expected credit loss (ECL) basis for the following assets:

- financial assets measured at amortised cost
- debt investments measured at FVOCI.

When determining whether the credit risk of a financial assets has increased significant since initial recognition and when estimating ECL, the Company considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on the Company's historical experience and informed credit assessment and including forward looking information.

The Company uses the presumption that an asset which is more than 30 days past due has seen a significant increase in credit risk.

The Company uses the presumption that a financial asset is in default when:

- the other party is unlikely to pay its credit obligations to the Company in full, without recourse to the Company to actions such as realising security (if any is held); or
- the financial assets is more than 90 days past due.

Credit losses are measured as the present value of the difference between the cash flows due to the Company in accordance with the contract and the cash flows expected to be received. This is applied using a probability weighted approach.

Trade receivables and contract assets

Impairment of trade receivables and contract assets have been determined using the simplified approach in AASB 9 which uses an estimation of lifetime expected credit losses. The Company has determined the probability of non-payment of the receivable and contract asset

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

and multiplied this by the amount of the expected loss arising from default.

The amount of the impairment is recorded in a separate allowance account with the loss being recognised in finance expense. Once the receivable is determined to be uncollectable then the gross carrying amount is written off against the associated allowance.

Where the Company renegotiates the terms of trade receivables due from certain customers, the new expected cash flows are discounted at the original effective interest rate and any resulting difference to the carrying value is recognised in profit or loss.

Other financial assets measured at amortised cost

Impairment of other financial assets measured at amortised cost are determined using the expected credit loss model in AASB 9. On initial recognition of the asset, an estimate of the expected credit losses for the next 12 months is recognised. Where the asset has experienced significant increase in credit risk then the lifetime losses are estimated and recognised.

ii. Financial liabilities

The Company measures all financial liabilities initially at fair value less transaction costs, subsequently financial liabilities are measured at amortised cost using the effective interest rate method.

The financial liabilities of the Company comprise trade payables and other loans.

j. Adoption of new and revised accounting standards

The Company has adopted all standards which became effective for the first time at 30 April 2023, refer to the Change in accounting policy note, for details of the changes due to standards adopted.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

4. Critical accounting estimates and judgements

The responsible persons make estimates and judgements during the preparation of these financial statements regarding assumptions about current and future events affecting transactions and balances.

These estimates and judgements are based on the best information available at the time of preparing the financial statements, however as additional information is known then the actual results may differ from the estimates.

The significant estimates and judgements made have been described below.

a. Key estimates - impairment of property, plant and equipment

The Company assesses impairment at the end of each reporting period by evaluating conditions specific to the Company that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

b. Key estimates - provisions

As described in the accounting policies, provisions are measured at management's best estimate of the expenditure required to settle the obligation at the end of the reporting period. These estimates are made taking into account a range of possible outcomes and will vary as further information is obtained.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

5. Revenue and other income

a. Revenue from continuing operations

	2023	2022
	\$	\$
Revenue from contracts with customers (AASB 15)		
Sale of goods	536,493	427,166
	536,493	427,166

b. Other income

	2023	2022
	\$	\$
Membership fees and carnivals	39,046	44,759
Grant income and subsidies	-	45,679
Kitchen income and cafe reimbursements	96,296	83,029
Sponsorship	49,567	45,690
Hire of facilities	40,705	23,200
Donations	27,006	15,097
Sundry income	1,605	6,573
Fundraising income	20,164	20,409
	274,389	284,436

c. Disaggregation of revenue from contracts with customers

Revenue from contracts with customers have been have been disaggregated, with the breakdown displayed in the following tables:

	2023	2022
	\$	\$
Sales - Functions		
Functions - General	27,765	16,358
Functions - Weddings	5,438	9,718
	33,203	26,076

	2023	2022
	\$	\$
Sales - Trading		
Sales - Trading	495,117	387,368

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

	2023	2022
	\$	\$
Sales - Apparel		
Junior Apparel	8,150	13,722
Senior Apparel	23	-
	8,173	13,722

d. Volunteer services not recognised

No amounts are included in the financial statements for services donated by volunteers.

6. Result for the year

The result for the year includes the following specific expenses:

	2023	2022
	\$	\$
Cost of sales	204,724	157,069
Employee benefit expenses	260,444	235,464
Depreciation expenses	79,454	84,541

7. Cash and cash equivalents

a. Cash and cash equivalent details

	2023	2022
	\$	\$
Cash at bank	321,605	414,373
Cash on hand	9,690	9,630
	331,295	424,003

b. Reconciliation of cash

Cash at the end of the financial year as shown in the statement of cash flows is reconciled to items in the statement of financial position as follows:

	2023	2022
	\$	\$
Cash and cash equivalents	331,295	424,003

8. Trade and other receivables

	2023	2022
	\$	\$
Current		
Sundry debtors	-	1,124

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

9. Inventories

a. Inventory details

Current	2023	2022
	\$	\$
At cost		
Stock on hand - swimwear	11,189	26,828
Stock on hand - bar supplies	15,634	17,942
	26,823	44,770

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

10. Property, plant and equipment

a. Property, plant and equipment details

Summary	2023	2022
	\$	\$
Plant and equipment		
Property Plant & Equip at Cost	825,585	760,389
Less Accum Depreciation	(667,103)	(618,739)
Total Plant and equipment	158,482	141,650
Leasehold improvements		
Leasehold Improvements	1,340,940	1,315,947
Amortisation	(469,383)	(458,293)
Total Leasehold improvements	871,557	857,654
	1,030,039	999,304

	Plant and equipment \$	Leasehold improvement s \$	Total \$
2023			
Opening balance	141,650	857,654	999,304
Additions	65,196	44,993	110,189
Depreciation	(48,364)	(31,090)	(79,454)
Closing balance	158,482	871,557	1,030,039

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements
For the year ended 30 April 2023

11. Other assets

Current	2023	2022
	\$	\$
Other assets		
Prepayments	22,559	19,627
Accrued income	1,073	1,073
	23,632	20,700

12. Trade and other payables

Current	2023	2022
	\$	\$
Trade payables	13,133	5,981
GST payable	7,136	9,059
Employee benefits	14,749	15,782
Deposits	7,600	6,150
Other trade and other payables	508	630
	43,126	37,602

Trade and other payables are unsecured, non-interest bearing and are normally settled within 30 days. The carrying value of trade and other payables is considered a reasonable approximation of fair value due to the short-term nature of the balances.

13. Employee benefits

a. Employee benefit details

Current	2023	2022
	\$	\$
Long service leave	8,212	7,710
Annual leave	18,034	16,680
	26,246	24,390
Non-current	2023	2022
	\$	\$
Long service leave	2,954	952

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements

For the year ended 30 April 2023

14. Financial risk management

Financial assets	2023	2022
	\$	\$
Held at amortised cost		
Cash and cash equivalents	331,295	424,003
Trade and other receivables	-	1,124
	331,295	425,127

15. Members' guarantee

The Company is registered with the *Australian Charities and Not-for-profits Commission Act 2012* and is a Company limited by guarantee. If the Company is wound up, the constitution states that each member is required to contribute a maximum of \$2 each towards meeting any outstanding obligations of the Company. At 30 April 2023 the number of members was 1311 (2022: 1311).

16. Contingencies

In the opinion of the Directors, the Company did not have any contingencies at 2023 (2022: None).

17. Related parties

a. The Company's main related parties are as follows:

The remuneration paid to key management personnel of the Company is \$145,925 (2022: \$127,403).

Other related parties include close family members of key management personnel and entities that are controlled or significantly influenced by those key management personnel or their close family members.

b. Transactions with related parties

Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other parties unless otherwise stated.

Coffs Harbour Surf Life Saving Club Ltd

Notes to the financial statements
For the year ended 30 April 2023

18. Events occurring after the reporting date

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Company, the results of those operations, or the state of affairs of the Company in future financial years.

19. Statutory information

The registered office and principal place of business of the Company is:

Coffs Harbour Surf Life Saving Club Ltd

Surf Club Road

Coffs Harbour NSW 2450

Coffs Harbour Surf Life Saving Club Ltd

Responsible persons' declaration

The responsible persons declare that in the responsible persons' opinion:

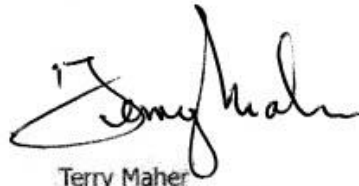
- there are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- the financial statements and notes satisfy the requirements of the *Australian Charities and Not-for-profits Commission Act 2012*.

Signed in accordance with subsection 60.15(2) of the *Australian Charities and Not-for-profit Commission Regulation 2013*.



Matthew Heron
Responsible person

Dated: 12/7/2023



Terry Maher
Responsible person

12/7/23

Independent audit report to the members of Coffs Harbour Surf Life Saving Club Ltd

Report on the Audit of the Financial Report

Opinion

We have audited the accompanying financial report, being a simplified disclosure financial report of Coffs Harbour Surf Life Saving Club Ltd (the Company), which comprises the statement of financial position as at 30 April 2023, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, notes to the financial statements and the Responsible persons' declaration.

In our opinion, the accompanying financial report of the Company is in accordance with the *Australian Charities and Not-for-profits Commission Act 2012*, including:

1. giving a true and fair view of the Company's financial position as at 30 April 2023 and of its financial performance for the year ended; and
2. complying with Australian Accounting Standards - Simplified Disclosures and the *Australian Charities and Not-for-profits Commission Act 2012*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Entity in accordance with the auditor independence requirements of the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (the Code)* that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards - Simplified Disclosures, and for such internal control as management determines is necessary to enable the preparation of the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to

cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

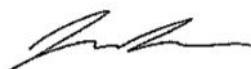
A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at:
https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf.

This description forms part of our auditor's report.

James Davis

Partner

HQB Accountants Auditors Advisors



15's Harbour, NSW, 2450, 28 July 2023



coffs harbour
surf life saving club
2022-2023
annual report

Membership

JUNIOR (5-13 Years)

Aichroy, Tenzin
Allen, Amelia
Backhouse, Coco
Backhouse, Harrison
Backhouse, William
Barclay, Lola
BARCLAY, Poppy
Bartlett, Ashley
Bartlett, Maddox
Bear, Flynn
Bear, Millie
Bell, Adalin
Bell, Harper
Bernardi, Amelia
Blackwell, Ella
Borman, Enzo
Bormann, Juno
Bridges, Natahlia
Brookes, Bethany
Brookes, Mackenzie
Brookes, Mia
Campbell, Casey
Clifford, Oki
Costanzo, Oliver
Costanzo, Vincenzo
Crichton, Charlotte
Crichton, Molly
Davis, Toby
Dawson, Dean
Dawson, Zoey
Dayment, Chloe
Dayment, Oscar
Dixon, Charlotte
Doyle, Peter
Dyer, Ruby
Evans, Quinn
Farmer, Willow
Farr, Max
Fernandes, Luxmi
Floyd, Archie
Floyd, Hugo
Fynch, Aston
Fynch, Summer
Greatrex, Jordan
Greenfields, Samuel
Gunther, Cooper
Hadgu, Beti
Hadgu, Msgana
Hanthorn, Oscar
Hardaker, Griffin
Hardaker, Lachlan
Harrigan, Alfie
Harrigan, Posey
Harrigan, Psalm
Hauville, Piper
Heape, Jocelyn
Herden, Alan
Hoschke, Caleb
Hunter, Evie
Inwood, Lauren
Inwood, Nathan
Kelly, Conor
Kelly, Rory
Kemp, Luke
Keshk, Noah
Keshk, Pippa

Lansley, Briar
Lawler, Oliver
Leeson, Koa
Mainey, Nixon
Maria, Benjamin
Maria, Lawson
Marinic, Leopold
McAra, Nicholas
McCarthy, Hunter
McLaughlin, Billie
McMahon, Annie
McMillan, Beau
Mengel, Emily
Mengel, Hope
Miles, Taavi
Miller, Cooper
Miller, Spencer
Miller-Smith, Levi
Mordue, Charlie
Munn-Power, Eliette
Munn-Power, Jesse
Murphy, Harry
Murphy, Liam
Murphy, Max
Naude, Mahla
Nevins, Jimi
Nevins, Molly
O'Brien, Sabia
O'Rorke, Claire
O'Rorke, Fraser
Parish, Freya
Parish, Riley
Partridge, Kyden
Partridge, Marlia
Partridge, Tristan
Pignolet, Archie
Remm, Isaac
Richardson, Charles
Saunders, Kyle
Sweet, Darcy
Sweet, Sophie
Tait, Charlie
Tait, Harry
Tait, Leo
Thomas, Lola
Thomas, Roy
Thompson, Jack
Towns, Orlando
Vanderburg, Tess
Vu, Ella
Vu, Nguyen
Walker, Ziggy
Watson, Lily
Watson, Naya
Webeck, Abby
Webeck, Mason
Webster, Elsie
Webster, Violet
Welsh-Nuske, Marlo
Whiffen, Grace
Whiffen, Harry
Williams, Halle
Williams, Kobie
Wills, Alexis
Wills, Harrison
Wilson, Harry
Wilson, Jack

Windsor, Hayden
Yaya, Ariana
Yaya, Tahina

CADET (13-15 Years)

Aichroy, Priya
Barry, Jack
Barry, Titan
Becker, Holly
Bergen, Sara
Betland, Riley
Brasier, Billy
Burrell, Sonny
Carswell, Sam
Clifford, Asia
Diggens, Mia
Diggens, Sophie
Flick, Mikaela
Hauville, Marissa
Hulbert, Elliot
Lawler, Abbey
Mordue, Larnie
Rutherford-Searle, Charlie
Thomas, Finn
Watson, James

ACTIVE (18 years +)

Adams, Tommy
Baker, Kayla
Baldwin, Zara
Barclay, David
Barry, Hudson
Benson, Barrie
Betland, Alicia
Betland, Chris
Betland, Lily
Bourne, Michael
Brady, Sarah
Brown, Clancy
Buckley, David
Channells, Stephen
Chase, Gary
Chivers, Joshua
Crossingham, David
Davis, Kieran
Dawson, Ethan
Dixon, Dane
Doyle, Ryan
Duffett, Thomas
Dunn, Graham
Evans, Gareth
Evans, Phil
Evans, Stephanie
Felton, Alexis
Felton, Zane
Franklin, Cohen
French, Alexis
Goodenough, Zade
Gregory, Michael
Gunther, Levi
Gunther, Richard
Hall, Andrew
Hautala, Robert
Heape, Shane
Herden, Lily-Grace
Herden, Shane



coffs harbour
surf life saving club
2022-2023
annual report

Membership

CONTINUED

Heron, Matthew
Hickey, Mitchell
Hoare, Meegan
Hulbert, Anthony
Hulbert, Xavier
Jevric, Martyn
Jones, Iain
Joseph, Emily
Joseph, Hannah
Joseph, Kaylene
Karpik, Kathryn
Kennedy, Sonny
Kitching, Steven
Koster, Jane
Lawler, Bailey
Lawler, Melina
Lawler, Payton
Leeson, Clint
Lowe, Gemma
Mann, Jyii
McCormack, Kellie-
Anne
McEntyre, Sue
Mcintyre, Simon
McMahon, Dermot
McMahon, Ivor
McVicar, Stuart
Millar, Bella
Milne, Bryce
Morrison, Jayne
Naylor, Rachael
Noble, Ashlee
Nuske, Renee
Offord, Sienna
O'Garey, Virginia
O'Rorke, Darcy
O'Rourke, Andrew
O'Rourke, Hayden
Pallet, Paul
Parcell, Kylie
Parsons, Elizabeth
Paul, David
Pearce, Kel
Pittman, Carrie
Pittman, Meg
Pittman, Steve
Rees, Adam
Riches, Keiran
Rodd, Mitchell
Ryan, Sophie
Ryan, Stephen
Sams, Abby
Smith, William
Smyth, Lilli
Smyth, Poppy
Strydom, Thomas
Stuart, Leanne
Sullivan, Katie
Sutherland, Kate
Venn, Jed
Watson, Alice
Watson, Murray
Watson, Ty
Wilde, Lucy

ACTIVE RESERVE
Backhouse, Tracey
Beavis, Aaron
Beavis, Zoe
BELL, Melissa
BRUGGISSER, Alexandra
Gregory, Amanda-Lee
Lawler, Kylie
McEntyre, Colin
O'Reilly, Darren
O'Rorke, Simon
Swadling, Georgia
White, Graham
Wood, Peter

LONG SERVICE
Backhouse, Daniel
Bannerman, Daniel
Becker, Matthew
Chambers, Tony
Chase, Kathryn
Claughton, Andrew
Collins, Matthew
Collins, Rebecca
Crockett, Deane
Edwards, Scott
Farlow, John
Field, Brett
Helmbright, Charles
Jameson, Darren
Karpik, Matthew
Kelly, Paul
Lawler, Grant
Leeson, Belinda
Leeson, Richard
Mackey, Bill
Morgan, Joel
Ninness, Catherine
Ninness, Paul
O'Donnell, Matthew
Willoughby, John
Worland, Paul

ASSOCIATE
Aichroy, Thomas
Allen, Jade
Anderson, Alice
Barclay, Kara
Barry, Harry
Barry, Jennifer
Bartlett, Elise
Bear, Kate
Becker, Linda
Bell, Tanya
Bernardi, Jamie
Bijou, Kylee
Bormann, Chris
Brasier, Leeanne
Brauer, Horst
Brennan, Ellen
Bridges, Kylee
Brookes, Nichole
Campbell, Alexandra
Crichton, Selina
Crouch, Amanda
Dawson, Anne-Marie
Dayment, Christian

Farmer, Mitchell
Farr, Jarrod
Felton, Melissa
Fidge, Alison
Floyd, Luke
Franklin, Gerri
Franklin, Grant
Fynch, Matt
Greatrex, Jennifer
Greenshields, Brad
Gunther, Leticia
Hagarty, Josh
Hardaker, Nicholas
Harrigan, Joshua
Harvey, Michelle
Hauville, James
Henry, Graeme
Herden, Anne-Marie
Hulbert, Oliver
Hunter, Kevin
Hyatt, Julie
Inwood, Catherine
Jeans, Ross
Karzaite, Egle
Kefele, Segen
Kelly, Dee
Kemp, Cindy
Lockart, Sam
Mainey, Marcus
Marinic, Kareen
McMillan, James
Mengel, Duane
Mengel, Louise
Mikan, Jess
Miles, Daniel
Naude, Natasha
O'Brien, Amy
Parish, Graeme
Partridge, Tara
Remm, Sarah
Rutten, Lizzy
Saunders, Janet
Sunderland, Kendall
Tait, Melissa
Tempone, Susan
Thompson, Joel
Tomuri, Kane
Towns, April
Vu, Nam
Walker, Christopher
Watson, Kate
Webeck, John
Webster, Michael
Whiffen, Zoe
Whitfield, Lauren
Wilkins, Simone
Williams, Andrew
Wills, Phillip
Wilson, Quinton
Winckel, Stacey
Windsor, Richard



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